Rule No. 43 - Transmission Revenue Adjustment

Forecast Revenue Actual Revenue Difference (forecast-actual) Prior Month(s) Carryover TRA Cap as per Rule 43.5.1 Next Month(s) Carryover Prior Month(s) Carryover Interest Actual Collection Amount		MARCH 2014 \$8,741,833 \$9,261,381 -\$519,548 \$0 -\$6,000,000 \$0 -\$10,600
Percentages: (Rule No. 43.6)		
PSC No. 220		
SC1	42.67%	(\$226,214)
SC1C	1.00%	(\$5,301)
SC2ND	2.68%	(\$14,208)
SC2D	14.55%	(\$77,136)
SC3-Secondary	13.04%	(\$69,131)
SC3-Primary	5.10%	(\$27,038)
SC3-Subtransmission/Transmission	1.30%	(\$6,892)
SC3A-Secondary/Primary	3.19%	(\$16,912)
SC3A-Sub Transmission	4.06%	(\$21,524)
SC3A-Transmission	12.39%	(\$65,685)
PSC No. 214		
All Service Classifications	0.02%	(\$106)
Total:	=	(\$530,147)

Rule No. 43 - Transmission Revenue Adjustment

Forecast kWh Sales	MAY 2014 FORECAST
PSC No. 220	
SC1	765,083,981
SC1C SC2ND SC2D SC3-Secondary SC3-Primary SC3-Subtransmission/Transmission SC3A-Secondary/Primary SC3A-Subtransmission SC3A-Transmission	24,557,861 45,626,352 342,526,920 337,639,832 151,199,830 42,402,026 100,894,269 136,947,650 215,768,162
PSC No. 214 All Service Classifications	13,903,026
Total	2,176,549,909

Rule No. 43 - Transmission Revenue Adjustment

Resulting Adjustment Factor	MAY 2014 FACTOR
PSC No. 220	
SC1	-\$0.00030
SC1C SC2ND SC2D SC3-Secondary SC3-Primary SC3-Subtransmission/Transmission SC3A-Secondary/Primary SC3A-Sub-Transmission SC3A-Transmission	-\$0.00022 -\$0.00031 -\$0.00023 -\$0.00020 -\$0.00018 -\$0.00016 -\$0.00017 -\$0.00016
PSC No. 214	
All Service Classifications	-\$0.00001