

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2014</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$9,261,381</u>
Difference (forecast-actual)	-\$519,548
Prior Month(s) Carryover	\$0
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	<u>-\$10,600</u>
Actual Collection Amount	<u>-\$530,147</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$226,214)
SC1C	1.00%	(\$5,301)
SC2ND	2.68%	(\$14,208)
SC2D	14.55%	(\$77,136)
SC3-Secondary	13.04%	(\$69,131)
SC3-Primary	5.10%	(\$27,038)
SC3-Subtransmission/Transmission	1.30%	(\$6,892)
SC3A-Secondary/Primary	3.19%	(\$16,912)
SC3A-Sub Transmission	4.06%	(\$21,524)
SC3A-Transmission	12.39%	(\$65,685)

PSC No. 214

All Service Classifications	0.02%	(\$106)
<hr/>		
Total:		(\$530,147)

Rule No. 43 - Transmission Revenue Adjustment

<u>Forecast kWh Sales</u>	<u>MAY 2014 FORECAST</u>
<u>PSC No. 220</u>	
SC1	765,083,981
SC1C	24,557,861
SC2ND	45,626,352
SC2D	342,526,920
SC3-Secondary	337,639,832
SC3-Primary	151,199,830
SC3-Subtransmission/Transmission	42,402,026
SC3A-Secondary/Primary	100,894,269
SC3A-Subtransmission	136,947,650
SC3A-Transmission	215,768,162
<u>PSC No. 214</u>	
All Service Classifications	13,903,026
Total	2,176,549,909

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MAY 2014 FACTOR****PSC No. 220**

SC1	-\$0.00030
SC1C	-\$0.00022
SC2ND	-\$0.00031
SC2D	-\$0.00023
SC3-Secondary	-\$0.00020
SC3-Primary	-\$0.00018
SC3-Subtransmission/Transmission	-\$0.00016
SC3A-Secondary/Primary	-\$0.00017
SC3A-Sub-Transmission	-\$0.00016
SC3A-Transmission	-\$0.00030

PSC No. 214

All Service Classifications	-\$0.00001
-----------------------------	------------