

Rule No. 43 - Transmission Revenue Adjustment

	<u>APRIL 2014</u>
Forecast Revenue	\$7,617,833
Actual Revenue	<u>\$14,216,247</u>
Difference (forecast-actual)	-\$6,598,413
Prior Month(s) Carryover	\$0
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	-\$598,413
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection/(Refund) Amount	<u>-\$6,000,000</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,560,200)
SC1C	1.00%	(\$60,000)
SC2ND	2.68%	(\$160,800)
SC2D	14.55%	(\$873,000)
SC3-Secondary	13.04%	(\$782,400)
SC3-Primary	5.10%	(\$306,000)
SC3-Subtransmission/Transmission	1.30%	(\$78,000)
SC3A-Secondary/Primary	3.19%	(\$191,400)
SC3A-Sub Transmission	4.06%	(\$243,600)
SC3A-Transmission	12.39%	(\$743,400)

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All Service Classifications	0.02%	(\$1,200)
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Total:		(\$6,000,000)

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<u>Forecast kWh Sales</u>	<u>JUNE 2014 FORECAST</u>
<u>PSC No. 220</u>	
SC1	789,786,789
SC1C	25,350,778
SC2ND	46,222,434
SC2D	369,327,818
SC3-Secondary	352,762,116
SC3-Primary	155,950,564
SC3-Subtransmission/Transmission	43,878,297
SC3A-Secondary/Primary	104,852,576
SC3A-Subtransmission	145,608,185
SC3A-Transmission	223,754,526
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All Service Classifications	13,874,034
 Total	
	2,271,368,117

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **JUNE 2014 FACTOR****PSC No. 220**

SC1	-\$0.00324
SC1C	-\$0.00237
SC2ND	-\$0.00348
SC2D	-\$0.00236
SC3-Secondary	-\$0.00222
SC3-Primary	-\$0.00196
SC3-Subtransmission/Transmission	-\$0.00178
SC3A-Secondary/Primary	-\$0.00183
SC3A-Sub-Transmission	-\$0.00167
SC3A-Transmission	-\$0.00332

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All Service Classifications	-\$0.00009
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