

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
ALLOCATION OF ESTIMATED RELIABILITY SUPPORT SERVICES COSTS
FORECAST NET COSTS - 2014 CURRENT CONTRACT

Design Service Class	16-months ended 6-30-2015 kW Billed (A)	16-months ended 6-30-2015 kWh Sales (B)	Transmission Plant Allocator (C)	Allocation of Estimated RSS Costs (D)	2014 Surcharge Rate (E)	SC7 Contact Demand (F)	SC7 2014 Surcharge Rate (G)
1. SC1	-	14,576,750,106	42.67%	\$19,300,084	\$ 0.00132		\$ 0.00132
2. SC1C	-	467,888,253	1.00%	\$450,501	\$ 0.00096		
3. SC2ND	-	853,572,306	2.68%	\$1,212,482	\$ 0.00142		\$ 0.00142
4. SC2D	19,586,222		14.55%	\$6,581,079	\$ 0.34	25,851,648	\$ 0.25
SC3							
5. Secondary	14,382,142		13.04%	\$5,898,967	\$ 0.41	17,836,964	\$ 0.33
6. Primary	5,975,461		5.10%	\$2,308,762	\$ 0.39	7,257,982	\$ 0.32
7. Subtransmission/Transmissic	2,076,947		1.30%	\$586,671	\$ 0.28	2,626,065	\$ 0.22
8. Total	<u>22,434,550</u>	<u>-</u>	<u>19.44%</u>	<u>\$8,794,400</u>			
SC3A							
9.							
10. Secondary/Primary	3,629,447		3.19%	\$1,442,608	\$ 0.40	4,509,371	\$ 0.32
11. Subtransmission	4,912,094		4.06%	\$1,834,569	\$ 0.37	6,198,804	\$ 0.30
12. Transmission	<u>16,605,196</u>		<u>12.39%</u>	<u>\$5,602,121</u>	<u>\$ 0.34</u>	<u>19,508,819</u>	<u>\$ 0.29</u>
13. Total	<u>25,146,737</u>	<u>-</u>	<u>19.63%</u>	<u>\$8,879,298</u>			
14. Total PSC 220				\$45,217,844			
Street and Highway Lighting							
15. SC1	-	31,900,276		\$1,250	\$ 0.00004		
16. SC2/5	-	201,951,794		\$7,916	\$ 0.00004		
17. SC3/6	-	12,203,810		\$478	\$ 0.00004		
18. SC4	<u>-</u>	<u>14,615,713</u>		<u>\$573</u>	<u>\$ 0.00004</u>		
19. Total PSC 214	<u>-</u>	<u>260,671,593</u>	<u>0.02%</u>	<u>\$10,218</u>			
20. Total PSC 220/214			100.00%	\$45,228,061			

- A Sales Forecast approved in Case No. 12-E-0201, less EZR and Excelsior
B Sales Forecast approved in Case No. 12-E-0201, less EZR and Excelsior
C Exhibit ____ (E-RDP-3), Schedule 3, Page 1 of 8, Line 17
D RSS costs allocated by Column (C).
E Column (D) / Column (A) or Column (B)
F Exhibit ____ (E-RDP-6), Schedule 3.3, Page 1 of 1, Line 4 * (A)
G Column (D) / Column (F)