Received: 02/26/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

March 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	65,933,230	0.15034	$9,912,402
2 Sec		2	23,336,619	0.14842	3,463,621
25 (Rate 1) Sec		3	0	0.14842	0
2 Pri		3	738,678	0.14328	105,838
3/25 (Rate 2)		3	5,122,358	0.14328	733,931
9/22/25 (Rates 3 & 4) Pri (2)		3	5,402,214	0.10765	581,544
9/22/25 (Rates 3 & 4) Sub (2)		3	2,579,997	0.11020	284,313
9/22/25 (Rates 3 & 4) Trans (2)		3	10,017,885	0.11222	1,124,229
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.22538	0
19	Peak	1	747,991	0.16813	125,760
19	Off Peak	1	1,554,691	0.14178	220,424
20	Peak	2	361,206	0.16478	59,519
20	Off Peak	2	625,319	0.13896	86,894
21	Peak	3	59,042	0.15982	9,436
21	Off Peak	3	108,375	0.13427	14,551
5		2	54,325	0.14254	7,743
4/6/16		2	1,034,103	0.13216	136,667
Total			117,676,033		$16,866,873

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	68,235,912	$10,258,586	0.515%	$52,832	$2,707	$55,539	0.00081
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,411,572	3,754,445	0.145%	5,444	279	5,723	0.00023
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,028,549	2,853,842	0.145%	4,138	212	4,350	0.00018
	Total	117,676,033	$16,866,873		$62,414	$3,198	$65,612	

Target	0.389%	$65,612
Difference		$3,198