

Rule No. 43 - Transmission Revenue Adjustment

	<u>JANUARY 2014</u>
Forecast Revenue	\$8,741,833
Actual Revenue	\$19,394,620
Difference (forecast-actual)	-\$10,652,787
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	-\$4,652,787
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	-\$6,000,000

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,560,200)
SC1C	1.00%	(\$60,000)
SC2ND	2.68%	(\$160,800)
SC2D	14.55%	(\$873,000)
SC3-Secondary	13.04%	(\$782,400)
SC3-Primary	5.10%	(\$306,000)
SC3-Subtransmission/Transmission	1.30%	(\$78,000)
SC3A-Secondary/Primary	3.19%	(\$191,400)
SC3A-Sub Transmission	4.06%	(\$243,600)
SC3A-Transmission	12.39%	(\$743,400)

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All Service Classifications	0.02%	(\$1,200)
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Total:		(\$6,000,000)

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<u>Forecast kWh Sales</u>	<u>MARCH 2014 FORECAST</u>
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SC1	991,883,890
SC1C	31,837,743
SC2ND	59,848,450
SC2D	393,799,285
SC3-Secondary	377,131,984
SC3-Primary	163,747,160
SC3-Subtransmission/Transmission	44,756,330
SC3A-Secondary/Primary	101,779,894
SC3A-Subtransmission	140,045,810
SC3A-Transmission	207,594,076
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All Service Classifications	15,796,654
 Total	
	2,528,221,276

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MARCH 2014 FACTOR****PSC No. 220**

SC1	-\$0.00258
SC1C	-\$0.00188
SC2ND	-\$0.00269
SC2D	-\$0.00222
SC3-Secondary	-\$0.00207
SC3-Primary	-\$0.00187
SC3-Subtransmission/Transmission	-\$0.00174
SC3A-Secondary/Primary	-\$0.00188
SC3A-Sub-Transmission	-\$0.00174
SC3A-Transmission	-\$0.00358

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All Service Classifications	-\$0.00008
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