Received: 03/27/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	58,826,764	0.09180	$5,400,297
2 Sec		2	21,365,951	0.08935	1,909,048
25 (Rate 1) Sec		3	0	0.08935	0
2 Pri		3	792,119	0.08532	67,584
3/25 (Rate 2)		3	4,434,879	0.08532	378,384
9/22/25 (Rates 3 & 4) Pri (2)		3	5,011,571	0.06629	332,213
9/22/25 (Rates 3 & 4) Sub (2)		3	395,594	0.06996	27,675
9/22/25 (Rates 3 & 4) Trans (2)		3	10,574,085	0.07207	762,097
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.09486	0
19	Peak	1	694,360	0.09966	69,200
19	Off Peak	1	1,313,382	0.08765	115,118
20	Peak	2	297,528	0.09631	28,655
20	Off Peak	2	435,179	0.08459	36,812
21	Peak	3	55,700	0.09247	5,151
21	Off Peak	3	88,412	0.08081	7,145
5		2	52,746	0.08456	4,460
4/6/16		2	948,463	0.07691	72,946
Total			105,286,733		$9,216,784

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	60,834,506	$5,584,615	0.515%	$28,761	$1,543	$30,304	0.00050
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,099,867	2,051,921	0.145%	2,975	160	3,135	0.00014
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,352,360	1,580,248	0.145%	2,291	123	2,414	0.00011
	Total	105,286,733	$9,216,784		$34,027	$1,826	$35,853	
			Target	0.389%	$35,853			
			Difference		$1,826			