

Rule No. 43 - Transmission Revenue Adjustment

	<u>FEBRUARY 2014</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$1,407,496</u>
Difference (forecast-actual)	\$7,334,338
Prior Month(s) Carryover	-\$4,652,787
TRA Cap as per Rule 43.5.1	\$6,000,000
Next Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$2,681,551</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	\$1,144,218
SC1C	1.00%	\$26,816
SC2ND	2.68%	\$71,866
SC2D	14.55%	\$390,166
SC3-Secondary	13.04%	\$349,674
SC3-Primary	5.10%	\$136,759
SC3-Subtransmission/Transmission	1.30%	\$34,860
SC3A-Secondary/Primary	3.19%	\$85,541
SC3A-Sub Transmission	4.06%	\$108,871
SC3A-Transmission	12.39%	\$332,244

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All Service Classifications	0.02%	\$536
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Total:		<u><u>\$2,681,551</u></u>
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<u>Forecast kWh Sales</u>	<u>APRIL 2014 FORECAST</u>
<u>PSC No. 220</u>	
SC1	898,161,823
SC1C	28,829,428
SC2ND	55,025,358
SC2D	374,243,159
SC3-Secondary	352,080,537
SC3-Primary	152,543,262
SC3-Subtransmission/Transmission	42,941,449
SC3A-Secondary/Primary	91,153,399
SC3A-Subtransmission	128,969,799
SC3A-Transmission	188,745,582
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All Service Classifications	15,728,554
 Total	
	2,328,422,350

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **APRIL 2014 FACTOR****PSC No. 220**

SC1	\$0.00127
SC1C	\$0.00093
SC2ND	\$0.00131
SC2D	\$0.00104
SC3-Secondary	\$0.00099
SC3-Primary	\$0.00090
SC3-Subtransmission/Transmission	\$0.00081
SC3A-Secondary/Primary	\$0.00094
SC3A-Sub-Transmission	\$0.00084
SC3A-Transmission	\$0.00176

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All Service Classifications	\$0.00003
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