Received: 08/27/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

September 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	87,729,659	0.07589	$6,657,804
2 Sec		2	26,271,984	0.06840	1,797,004
25 (Rate 1) Sec		3	0	0.06840	0
2 Pri		3	838,602	0.05889	49,385
3/25 (Rate 2)		3	4,527,360	0.05889	266,616
9/22/25 (Rates 3 & 4) Pri (2)		3	4,858,977	0.06090	295,892
9/22/25 (Rates 3 & 4) Sub (2)		3	1,042,126	0.07336	76,455
9/22/25 (Rates 3 & 4) Trans (2)		3	10,462,986	0.08415	880,494
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06014	0
19	Peak	1	1,313,535	0.08284	108,813
19	Off Peak	1	2,331,753	0.07198	167,840
20	Peak	2	211,463	0.07470	15,796
20	Off Peak	2	740,087	0.06660	49,290
21	Peak	3	43,986	0.06534	2,874
21	Off Peak	3	166,664	0.05719	9,531
5		2	19,074	0.05711	1,089
4/6/16		2	939,425	0.03415	32,081
Total			141,497,681		$10,410,966

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	91,374,947	$6,934,457	0.515%	$35,712	($223)	$35,489	0.00039
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,182,033	1,895,260	0.145%	2,748	(17)	2,731	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,940,702	1,581,248	0.145%	2,293	(14)	2,278	0.00010
	Total	141,497,681	$10,410,966		$40,753	($255)	$40,499	
			Target	0.389%	$40,499			
			Difference		($255)			