Received: 09/26/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

October 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	60,599,042	0.10536	$6,384,715
2 Sec		2	20,533,894	0.09768	2,005,751
25 (Rate 1) Sec		3	0	0.09768	0
2 Pri		3	862,587	0.08821	76,089
3/25 (Rate 2)		3	4,326,182	0.08821	381,613
9/22/25 (Rates 3 & 4) Pri (2)		3	3,316,945	0.06219	206,267
9/22/25 (Rates 3 & 4) Sub (2)		3	1,154,837	0.07462	86,179
9/22/25 (Rates 3 & 4) Trans (2)		3	11,412,698	0.08541	974,796
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.09787	0
19	Peak	1	922,745	0.11140	102,794
19	Off Peak	1	1,537,528	0.10173	156,413
20	Peak	2	302,704	0.10326	31,257
20	Off Peak	2	442,831	0.09386	41,564
21	Peak	3	70,713	0.09389	6,639
21	Off Peak	3	110,084	0.08457	9,310
5		2	39,417	0.08660	3,414
4/6/16		2	1,066,195	0.06379	68,013
Total			106,698,403		$10,534,812

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	63,059,315	$6,643,922	0.515%	$34,216	$964	$35,180	0.00056
2	SC 2 Sec, 20, 4, 5, 6 and 16	22,385,041	2,149,998	0.145%	3,117	88	3,205	0.00014
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,254,047	1,740,893	0.145%	2,524	71	2,595	0.00012
	Total	106,698,403	$10,534,812		$39,858	$1,122	$40,980	
			Target	0.389%	$40,980			
			Difference		$1,122			