

Rule No. 43 - Transmission Revenue Adjustment

	<u>AUGUST 2014</u>
Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 13,248,717
Difference (forecast-actual)	\$ (5,630,883)
Prior Month(s) Carryover	\$ (17,987,220)
	\$ (23,618,103)
Monthly Interest	\$ (37,021)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (15,655,124)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>OCTOBER</u> <u>2014</u> <u>FORECAST</u>
<u>PSC No. 220</u>	
SC1	806,776,925
SC1C	25,896,132
SC2ND	47,320,237
SC2D	369,350,805
SC3-Secondary	359,270,481
SC3-Primary	157,153,937
SC3-Subtransmission/Transmission	41,847,424
SC3A-Secondary/Primary	98,381,637
SC3A-Subtransmission	138,535,147
SC3A-Transmission	194,252,727
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All Service Classifications	16,930,192
 Total	
	2,255,715,644

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **OCTOBER 2014 FACTOR****PSC No. 220**

SC1	\$	(0.00423)
SC1C	\$	(0.00309)
SC2ND	\$	(0.00453)
SC2D	\$	(0.00315)
SC3-Secondary	\$	(0.00290)
SC3-Primary	\$	(0.00260)
SC3-Subtransmission/Transmission	\$	(0.00249)
SC3A-Secondary/Primary	\$	(0.00259)
SC3A-Sub-Transmission	\$	(0.00234)
SC3A-Transmission	\$	(0.00510)

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All Service Classifications	\$	(0.00009)
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