

RPS Applicable Sales (kWh) for the Collection Period

	Forecast Sales Used For October 1, 2014-September 30, 2015	Sales Subject <u>To RPS</u>
<u>PSC 207</u>		
SC1,1C	11,495,062,421	11,495,062,421
SC2 ND/D	5,151,906,478	5,151,906,478
SC3	6,286,235,954	6,286,235,954
SC3A	4,578,678,023	4,578,678,023
SC4	664,135,205	664,135,205
SC7	341,994,699	341,994,699
SC 12	891,098,394	891,098,394
<u>PSC 214</u>	<u>203,194,853</u>	<u>203,194,853</u>
Sub Total	29,612,306,027	29,612,306,027
Ind. Spec.	3,354,638,940	0
RNY	0	(1,401,376,458)
EZR	0	<u>(724,606,930)</u>
Sub Total	3,354,638,940	(2,125,983,388)
Total	<u>32,966,944,967</u>	<u>27,486,322,639</u>

Note 1: Sales Forecast used derived from Company's last approved forecast from Case No. 12-E-0201

Note 2: RNY/EZR sales are not subject to the RPS, therefore, the sales are treated as credits.

These sales are included in the sales forecast within their parent service classification.