

NIAGARA MOHAWK POWER CORPORATION  
INITIAL EFFECTIVE DATE: SEPTEMBER 29, 2014

STATEMENT TYPE: SC  
STATEMENT NO. 34  
Attachment 3  
Schedule 1

Mass Market Deferral Recovery <sup>(1)</sup>

			Mass Market deferral recovery \$/kWh	Forecast kWh Sales	Forecast deferral collection	Forecast cumulative deferral collection	Total deferral balance to be collected	Forecast of remaining deferral collection
Service Classification		Region	October 2014	October 2014	October 2014	Jun-Oct 2014	Jun-Nov 2014 <sup>(2)</sup>	Nov-14
S.C. No. 1	A - West (1)	Frontier	\$ 0.004003	143,113,416	\$ 572,883.00	\$ 4,584,869.75	\$5,189,249.68	\$604,379.93
	B - Genesee (29)	Genesee	\$ 0.004051	46,142,819	\$ 186,924.56	\$ 1,495,888.72	\$1,692,862.15	\$196,973.43
	C - Central (2)	Central	\$ 0.004765	118,367,774	\$ 564,022.44	\$ 4,513,981.12	\$5,108,976.58	\$594,995.46
	D - North (31)	Adirondack	\$ 0.004237	10,154,777	\$ 43,025.79	\$ 344,331.83	\$389,704.85	\$45,373.02
	E - Mohawk V (3)	Utica	\$ 0.005171	86,245,772	\$ 445,976.89	\$ 3,569,247.41	\$4,039,682.34	\$470,434.93
	F - Capital (4)	Capital	\$ 0.008337	206,117,846	\$ 1,718,404.48	\$ 13,752,452.39	\$15,564,905.68	\$1,812,453.29
S.C. No. 2ND	A - West (1)	Frontier	\$ 0.004298	6,345,934	\$ 27,274.82	\$ 206,858.00	\$234,981.34	\$28,123.34
	B - Genesee (29)	Genesee	\$ 0.004142	1,742,012	\$ 7,215.41	\$ 54,720.14	\$62,158.66	\$7,438.52
	C - Central (2)	Central	\$ 0.005397	4,819,369	\$ 26,010.13	\$ 197,268.48	\$224,103.99	\$26,835.51
	D - North (31)	Adirondack	\$ 0.004699	464,962	\$ 2,184.86	\$ 16,570.18	\$18,822.75	\$2,252.57
	E - Mohawk V (3)	Utica	\$ 0.005703	3,972,228	\$ 22,653.62	\$ 171,811.58	\$195,183.08	\$23,371.50
	F - Capital (4)	Capital	\$ 0.009142	9,369,482	\$ 85,655.80	\$ 649,616.96	\$ 737,922.31	\$ 88,305.35
				636,856,390	\$ 3,702,231.80	\$ 29,557,616.56	\$ 33,458,553.41	\$3,900,936.85

<sup>(1)</sup> Per the Order issued in Case 14-E-0026, the Mass Market Deferral Recovery rate represents the recovery of the mass market credits provided to SC-1 and SC-2ND in Feb 2014 bills. The deferred amount will be collected over the six month period of June 2014-November 2014.

<sup>(2)</sup> The total deferral recovery balance for each zone is based on a forecast of carrying charges and will be revised at the end of the collection period to reflect carrying charges on the actual timing of the recovery amounts.