

Rule No. 43 - Transmission Revenue Adjustment**SEPTEMBER 2014**

Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 9,270,005
Difference (forecast-actual)	\$ (1,652,172)
Prior Month(s) Carryover	\$ (17,987,220)
	\$ (19,639,392)
Monthly Interest	\$ (41,645)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (11,681,037)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>NOVEMBER</u> <u>2014</u> <u>FORECAST</u>
<u>PSC No. 220</u>	
SC1	811,503,931
SC1C	26,047,861
SC2ND	47,826,495
SC2D	349,302,328
SC3-Secondary	330,850,540
SC3-Primary	144,443,607
SC3-Subtransmission/Transmission	39,977,799
SC3A-Secondary/Primary	93,382,550
SC3A-Subtransmission	127,472,587
SC3A-Transmission	177,640,807
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All Service Classifications	19,029,311
 Total	
	2,167,477,816

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **NOVEMBER 2014 FACTOR****PSC No. 220**

SC1	\$	(0.00421)
SC1C	\$	(0.00307)
SC2ND	\$	(0.00448)
SC2D	\$	(0.00333)
SC3-Secondary	\$	(0.00315)
SC3-Primary	\$	(0.00282)
SC3-Subtransmission/Transmission	\$	(0.00260)
SC3A-Secondary/Primary	\$	(0.00273)
SC3A-Sub-Transmission	\$	(0.00255)
SC3A-Transmission	\$	(0.00558)

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All Service Classifications	\$	(0.00008)
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