Received: 10/29/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	55,426,773	0.10470	$5,803,183
2 Sec		2	19,466,509	0.09452	1,839,974
25 (Rate 1) Sec		3	0	0.09452	0
2 Pri		3	721,108	0.08834	63,703
3/25 (Rate 2)		3	3,879,797	0.08834	342,741
9/22/25 (Rates 3 & 4) Pri (2)		3	3,541,235	0.05915	209,459
9/22/25 (Rates 3 & 4) Sub (2)		3	80,344	0.06571	5,280
9/22/25 (Rates 3 & 4) Trans (2)		3	8,646,906	0.05547	479,667
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.08071	0
19	Peak	1	641,055	0.11163	71,561
19	Off Peak	1	1,411,698	0.10155	143,358
20	Peak	2	252,835	0.10095	25,524
20	Off Peak	2	470,755	0.09106	42,867
21	Peak	3	47,126	0.09477	4,466
21	Off Peak	3	91,883	0.08504	7,814
5		2	54,527	0.08503	4,636
4/6/16		2	1,131,324	0.07302	82,609
Total			95,863,874		$9,126,843

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	57,479,526	$6,018,102		0.544%	$32,738	$95	$32,833	0.00057
2	SC 2 Sec, 20, 4, 5, 6 and 16	21,375,950	1,995,611		0.112%	2,235	6	2,242	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	17,008,398	1,113,130		0.112%	1,247	4	1,250	0.00007
	Total	95,863,874	$9,126,843			$36,220	$105	$36,325	
				Target	0.398%	$36,325			
				Difference		$105			