

**Rule No. 43 - Transmission Revenue Adjustment**

	<b><u>MAY 2014</u></b>
<b>Forecast Revenue</b>	\$7,617,833
<b>Actual Revenue</b>	\$19,469,884
Difference (forecast-actual)	-\$11,852,050
Prior Month(s) Carryover	-\$598,413
	-\$12,450,464
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	-\$6,450,464
<b>Actual Collection/(Refund) Amount</b>	<b>-\$6,000,000</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	(\$2,560,200)
SC1C	1.00%	(\$60,000)
SC2ND	2.68%	(\$160,800)
SC2D	14.55%	(\$873,000)
SC3-Secondary	13.04%	(\$782,400)
SC3-Primary	5.10%	(\$306,000)
SC3-Subtransmission/Transmission	1.30%	(\$78,000)
SC3A-Secondary/Primary	3.19%	(\$191,400)
SC3A-Sub Transmission	4.06%	(\$243,600)
SC3A-Transmission	12.39%	(\$743,400)

**PSC No. 214**

All Service Classifications	0.02%	(\$1,200)
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Total:		(\$6,000,000)
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<b><u>Forecast kWh Sales</u></b>	<b><u>JULY 2014 FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	981,088,515
SC1C	31,491,230
SC2ND	52,225,696
SC2D	425,710,166
SC3-Secondary	386,339,721
SC3-Primary	169,199,380
SC3-Subtransmission/Transmission	47,623,538
SC3A-Secondary/Primary	92,498,525
SC3A-Subtransmission	127,369,700
SC3A-Transmission	195,796,287
 <b><u>PSC No. 214</u></b>	
All Service Classifications	13,330,445
 <b>Total</b>	
	2,522,673,203

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor**                      **JULY 2014 FACTOR****PSC No. 220**

SC1	-\$0.00261
SC1C	-\$0.00191
SC2ND	-\$0.00308
SC2D	-\$0.00205
SC3-Secondary	-\$0.00203
SC3-Primary	-\$0.00181
SC3-Subtransmission/Transmission	-\$0.00164
SC3A-Secondary/Primary	-\$0.00207
SC3A-Sub-Transmission	-\$0.00191
SC3A-Transmission	-\$0.00380

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All Service Classifications	-\$0.00009
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