Received: 06/26/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	91,219,704	0.11525	$10,513,071
2 Sec		2	25,466,797	0.10816	2,754,489
25 (Rate 1) Sec		3	0	0.10816	0
2 Pri		3	755,796	0.09741	73,622
3/25 (Rate 2)		3	4,568,724	0.09741	445,039
9/22/25 (Rates 3 & 4) Pri (2)		3	4,481,153	0.08876	397,729
9/22/25 (Rates 3 & 4) Sub (2)		3	2,151,906	0.10046	216,190
9/22/25 (Rates 3 & 4) Trans (2)		3	9,238,912	0.11119	1,027,305
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.12379	0
19	Peak	1	1,405,188	0.13051	183,391
19	Off Peak	1	2,269,595	0.10580	240,123
20	Peak	2	200,680	0.12237	24,557
20	Off Peak	2	698,392	0.10407	72,682
21	Peak	3	42,125	0.11220	4,726
21	Off Peak	3	162,863	0.09358	15,241
5		2	51,611	0.09538	4,923
4/6/16		2	836,733	0.06654	55,676
Total			143,550,177		$16,028,764

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	94,894,487	$10,936,585	0.515%	$56,323	($1,198)	$55,125	0.00058
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,254,212	2,912,326	0.145%	4,223	(90)	4,133	0.00015
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,401,478	2,179,852	0.145%	3,161	(67)	3,094	0.00014
	Total	143,550,177	$16,028,764		$63,707	($1,355)	$62,352	
			Target	0.389%	$62,352			
			Difference		($1,355)			