

NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: JULY 31, 2014

STATEMENT TYPE: SC
STATEMENT NO. 32
Attachment 3
Schedule 1

Mass Market Deferral Recovery ⁽¹⁾

			Mass Market deferral recovery \$/kWh	Forecast kWh Sales	Forecast deferral collection	Forecast cumulative deferral collection	Total deferral balance to be collected	Forecast of remaining deferral collection
Service Classification		Region	August 2014	August 2014	August 2014	Jun-Aug 2014	Jun-Nov 2014 ⁽²⁾	Sep-Nov 2014
S.C. No. 1	A - West (1)	Frontier	\$ 0.004003	203,112,466	\$ 813,059.20	\$ 3,326,542.61	\$5,189,249.68	\$1,862,707.07
	B - Genesee (29)	Genesee	\$ 0.004051	65,487,793	\$ 265,291.05	\$ 1,085,312.31	\$1,692,862.15	\$607,549.84
	C - Central (2)	Central	\$ 0.004765	167,992,428	\$ 800,483.92	\$ 3,275,116.04	\$5,108,976.58	\$1,833,860.54
	D - North (31)	Adirondack	\$ 0.004237	14,412,078	\$ 61,063.97	\$ 249,826.46	\$389,704.85	\$139,878.39
	E - Mohawk V (3)	Utica	\$ 0.005171	122,403,559	\$ 632,948.80	\$ 2,589,667.25	\$4,039,682.34	\$1,450,015.09
	F - Capital (4)	Capital	\$ 0.008337	292,530,952	\$ 2,438,830.55	\$ 9,978,008.07	\$15,564,905.68	\$5,586,897.61
S.C. No. 2ND	A - West (1)	Frontier	\$ 0.004298	7,930,209	\$ 34,084.04	\$ 148,416.40	\$234,981.34	\$86,564.94
	B - Genesee (29)	Genesee	\$ 0.004142	2,176,908	\$ 9,016.75	\$ 39,259.72	\$62,158.66	\$22,898.94
	C - Central (2)	Central	\$ 0.005397	6,022,534	\$ 32,503.62	\$ 141,536.71	\$224,103.99	\$82,567.28
	D - North (31)	Adirondack	\$ 0.004699	581,041	\$ 2,730.31	\$ 11,888.70	\$18,822.75	\$6,934.05
	E - Mohawk V (3)	Utica	\$ 0.005703	4,963,903	\$ 28,309.14	\$ 123,271.80	\$195,183.08	\$71,911.28
	F - Capital (4)	Capital	\$ 0.009142	11,708,592	\$ 107,039.95	\$ 466,082.76	\$ 737,922.31	\$ 271,839.55
				899,322,463	\$ 5,225,361.30	\$ 21,434,928.83	\$ 33,458,553.41	\$12,023,624.58

⁽¹⁾ Per the Order issued in Case 14-E-0026, the Mass Market Deferral Recovery rate represents the recovery of the mass market credits provided to SC-1 and SC-2ND in Feb 2014 bills. The deferred amount will be collected over the six month period of June 2014-November 2014.

⁽²⁾ The total deferral recovery balance for each zone is based on a forecast of carrying charges and will be revised at the end of the collection period to reflect carrying charges on the actual timing of the recovery amounts.