Received: 07/29/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

August 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	99,796,464	0.10855	$10,832,906
2 Sec		2	26,134,056	0.10091	2,637,188
25 (Rate 1) Sec		3	0	0.10091	0
2 Pri		3	774,687	0.09121	70,659
3/25 (Rate 2)		3	6,119,036	0.09121	558,117
9/22/25 (Rates 3 & 4) Pri (2)		3	5,250,384	0.06782	356,060
9/22/25 (Rates 3 & 4) Sub (2)		3	949,491	0.08009	76,049
9/22/25 (Rates 3 & 4) Trans (2)		3	15,641,849	0.09087	1,421,426
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.10450	0
19	Peak	1	1,424,121	0.11690	166,480
19	Off Peak	1	2,428,146	0.10365	251,677
20	Peak	2	295,695	0.10876	32,160
20	Off Peak	2	1,072,811	0.09874	105,929
21	Peak	3	9,031	0.09920	896
21	Off Peak	3	35,612	0.08919	3,176
5		2	52,723	0.08945	4,716
4/6/16		2	821,174	0.06495	53,335
Total			160,805,280		$16,570,774

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	103,648,731	$11,251,063	0.515%	$57,943	($1,056)	$56,887	0.00055
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,376,459	2,833,328	0.145%	4,108	(75)	4,033	0.00014
3	SC 2 Pri, 3, 9, 21, 22 and 25	28,780,090	2,486,383	0.145%	3,605	(66)	3,540	0.00012
	Total	160,805,280	$16,570,774		$65,657	($1,196)	$64,460	
			Target	0.389%	$64,460			
			Difference		($1,196)			