

Rule No. 43 - Transmission Revenue Adjustment

	<u>JULY 2014</u>
Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 17,600,540
Difference (forecast-actual)	\$ (9,982,707)
Prior Month(s) Carryover	\$ (16,004,513)
	\$ (25,987,220)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (17,987,220)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

PSC No. 214

All Service Classifications	0.02%	(\$1,600)
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Total:		(\$8,000,000)
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<u>Forecast kWh Sales</u>	<u>SEPTEMBER</u> <u>2014</u> <u>FORECAST</u>
<u>PSC No. 220</u>	
SC1	916,091,411
SC1C	29,404,936
SC2ND	51,459,158
SC2D	406,535,996
SC3-Secondary	372,517,083
SC3-Primary	163,325,849
SC3-Subtransmission/Transmission	44,800,689
SC3A-Secondary/Primary	112,720,422
SC3A-Subtransmission	156,212,594
SC3A-Transmission	240,794,956
 <u>PSC No. 214</u>	
All Service Classifications	16,667,970
 Total	
	2,510,531,064

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **SEPTEMBER 2014 FACTOR****PSC No. 220**

SC1	\$	(0.00373)
SC1C	\$	(0.00272)
SC2ND	\$	(0.00417)
SC2D	\$	(0.00286)
SC3-Secondary	\$	(0.00280)
SC3-Primary	\$	(0.00250)
SC3-Subtransmission/Transmission	\$	(0.00232)
SC3A-Secondary/Primary	\$	(0.00226)
SC3A-Sub-Transmission	\$	(0.00208)
SC3A-Transmission	\$	(0.00412)

PSC No. 214

All Service Classifications	\$	(0.00010)
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