Received: 05/29/2013

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2013

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	69,315,272	0.07762	$5,380,251
2 Sec		2	23,458,496	0.07515	1,762,906
25 (Rate 1) Sec		3	0	0.07515	0
2 Pri		3	834,371	0.07087	59,132
3/25 (Rate 2)		3	5,872,437	0.07087	416,180
9/22/25 (Rates 3 & 4) Pri (2)		3	9,717,037	0.07059	685,966
9/22/25 (Rates 3 & 4) Sub (2)		3	411,822	0.07238	29,806
9/22/25 (Rates 3 & 4) Trans (2)		3	14,339,516	0.07160	1,026,779
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.07407	0
19	Peak	1	1,104,578	0.08943	98,782
19	Off Peak	1	1,762,335	0.07021	123,734
20	Peak	2	250,106	0.08762	21,914
20	Off Peak	2	1,006,790	0.07206	72,549
21	Peak	3	43,116	0.08306	3,581
21	Off Peak	3	176,116	0.06788	11,955
5		2	58,559	0.06927	4,056
4/6/16		2	897,484	0.05503	49,389
Total			129,248,034		$9,746,980

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	72,182,185	$5,602,767	0.782%	$43,814	$214	$44,028	0.00061
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,671,435	1,910,814	0.106%	2,025	10	2,035	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	31,394,414	2,233,399	0.106%	2,367	12	2,379	0.00008
	Total	129,248,034	$9,746,980		$48,207	$236	$48,442	
			Target	0.497%	$48,442			
			Difference		$236			