

Rule No. 43 - Transmission Revenue Adjustment

	<u>MAY 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$14,552,635</u>
Difference (forecast-actual)	<u>-\$5,810,802</u>
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>-\$5,810,802</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,479,469)
SC1C	1.00%	(\$58,108)
SC2ND	2.68%	(\$155,729)
SC2D	14.55%	(\$845,472)
SC3-Secondary	13.04%	(\$757,729)
SC3-Primary	5.10%	(\$296,351)
SC3-Subtransmission/Transmission	1.30%	(\$75,540)
SC3A-Secondary/Primary	3.19%	(\$185,365)
SC3A-Sub Transmission	4.06%	(\$235,919)
SC3A-Transmission	12.39%	(\$719,958)

PSC No. 214

All Service Classifications	0.02%	(\$1,162)
<hr/>		
Total:		(\$5,810,802)

Rule No. 43 - Transmission Revenue Adjustment

<u>Forecast kWh Sales</u>	<u>JULY 2013 FORECAST</u>
<u>PSC No. 220</u>	
SC1	980,264,974
SC1C	31,464,796
SC2ND	51,760,298
SC2D	418,150,591
SC3-Secondary	382,951,267
SC3-Primary	166,607,349
SC3-Subtransmission/Transmission	46,342,523
SC3A-Secondary/Primary	90,569,414
SC3A-Subtransmission	125,307,811
SC3A-Transmission	191,030,004
<u>PSC No. 214</u>	
All Service Classifications	13,330,445
Total	2,497,779,472

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **JULY 2013 FACTOR****PSC No. 220**

SC1	-\$0.00253
SC1C	-\$0.00185
SC2ND	-\$0.00301
SC2D	-\$0.00202
SC3-Secondary	-\$0.00198
SC3-Primary	-\$0.00178
SC3-Subtransmission/Transmission	-\$0.00163
SC3A-Secondary/Primary	-\$0.00205
SC3A-Sub-Transmission	-\$0.00188
SC3A-Transmission	-\$0.00377

PSC No. 214

All Service Classifications	-\$0.00009
-----------------------------	------------