

Rule No. 43 - Transmission Revenue Adjustment

	<u>JUNE 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$14,997,018</u>
Difference (forecast-actual)	-\$6,255,185
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	-\$255,185
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>-\$6,000,000</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,560,200)
SC1C	1.00%	(\$60,000)
SC2ND	2.68%	(\$160,800)
SC2D	14.55%	(\$873,000)
SC3-Secondary	13.04%	(\$782,400)
SC3-Primary	5.10%	(\$306,000)
SC3-Subtransmission/Transmission	1.30%	(\$78,000)
SC3A-Secondary/Primary	3.19%	(\$191,400)
SC3A-Sub Transmission	4.06%	(\$243,600)
SC3A-Transmission	12.39%	(\$743,400)

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All Service Classifications	0.02%	(\$1,200)
Total:		(\$6,000,000)

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<u>Forecast kWh Sales</u>	<u>AUGUST 2013 FORECAST</u>
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SC1	1,029,272,029
SC1C	33,037,837
SC2ND	56,779,519
SC2D	431,769,162
SC3-Secondary	380,249,189
SC3-Primary	164,031,308
SC3-Subtransmission/Transmission	44,329,829
SC3A-Secondary/Primary	99,175,695
SC3A-Subtransmission	138,576,172
SC3A-Transmission	210,641,540
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All Service Classifications	13,852,078
 Total	
	2,601,714,358

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **AUGUST 2013 FACTOR****PSC No. 220**

SC1	-\$0.00249
SC1C	-\$0.00182
SC2ND	-\$0.00283
SC2D	-\$0.00202
SC3-Secondary	-\$0.00206
SC3-Primary	-\$0.00187
SC3-Subtransmission/Transmission	-\$0.00176
SC3A-Secondary/Primary	-\$0.00193
SC3A-Sub-Transmission	-\$0.00176
SC3A-Transmission	-\$0.00353

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All Service Classifications	-\$0.00009
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