

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>JANUARY 2013</u>
Forecast Revenue	\$10,637,777
Actual Revenue	\$7,158,508
Difference (forecast-actual)	\$3,479,269
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	\$3,479,269

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	40.20%	\$1,398,666
SC1C	1.09%	\$37,924
SC2ND	2.81%	\$97,767
SC2D	16.56%	\$576,167
SC3-Secondary	14.88%	\$517,715
SC3-Primary	6.18%	\$215,019
SC3-Subtransmission/Transmission	1.56%	\$54,277
SC3A-Secondary	0.81%	\$28,182
SC3A-Primary	2.95%	\$102,638
SC3A-Subtransmission/Transmission	12.93%	\$449,869

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All Service Classifications	0.03%	\$1,044
Total:		\$3,479,269

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Page 2**Forecast kWh Sales****MARCH 2013 FORECAST****PSC No. 220**

SC1	926,836,102
SC1C	31,629,360
SC2ND	56,505,288
SC2D	385,987,229
SC3-Secondary	345,136,848
SC3-Primary	144,793,603
SC3-Subtransmission/Transmission	38,597,878
SC3A-Secondary	22,970,246
SC3A-Primary	66,502,939
SC3A-Subtransmission/Transmission	278,217,683

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All Service Classifications	17,448,739
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Total	2,314,625,915
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Page 3**Resulting Adjustment Factor****MARCH 2013 FACTOR****PSC No. 220**

SC1	\$0.00151
SC1C	\$0.00120
SC2ND	\$0.00173
SC2D	\$0.00149
SC3-Secondary	\$0.00150
SC3-Primary	\$0.00149
SC3-Subtransmission/Transmission	\$0.00141
SC3A-Secondary	\$0.00123
SC3A-Primary	\$0.00154
SC3A-Subtransmission/Transmission	\$0.00162

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All Service Classifications	\$0.00006
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