Received: 02/26/2013

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

March 2013

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	65,724,595	0.10093	$6,633,583
2 Sec		2	21,679,426	0.09991	2,165,991
25 (Rate 1) Sec		3	0	0.09991	0
2 Pri		3	858,387	0.09819	84,285
3/25 (Rate 2)		3	4,550,418	0.09819	446,806
9/22/25 (Rates 3 & 4) Pri (2)		3	6,247,776	0.05812	363,116
9/22/25 (Rates 3 & 4) Sub (2)		3	460,686	0.05777	26,614
9/22/25 (Rates 3 & 4) Trans (2)		3	11,460,190	0.05831	668,189
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.09874	0
19	Peak	1	876,860	0.10747	94,236
19	Off Peak	1	1,586,764	0.09731	154,408
20	Peak	2	296,064	0.10675	31,605
20	Off Peak	2	580,024	0.09642	55,926
21	Peak	3	29,085	0.10475	3,047
21	Off Peak	3	54,732	0.09470	5,183
5		2	21,921	0.09827	2,154
4/6/16		2	1,193,371	0.09433	112,571
Total			115,620,299		$10,847,715

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	68,188,219	$6,882,228		0.782%	$53,819	($3,812)	$50,007	0.00073
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,770,806	2,368,247		0.106%	2,510	(178)	2,333	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	23,661,274	1,597,240		0.106%	1,693	(120)	1,573	0.00007
	Total	115,620,299	$10,847,715			$58,022	($4,109)	$53,913	
				Target	0.497%	$53,913			
				Difference		($4,109)			