

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

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	<u>FEBRUARY 2013</u>
Forecast Revenue	\$10,637,777
Actual Revenue	\$7,899,419
Difference (forecast-actual)	\$2,738,358
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	\$2,738,358

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	\$1,168,457
SC1C	1.00%	\$27,384
SC2ND	2.68%	\$73,388
SC2D	14.55%	\$398,431
SC3-Secondary	13.04%	\$357,082
SC3-Primary	5.10%	\$139,656
SC3-Subtransmission/Transmission	1.30%	\$35,599
SC3A-Secondary	3.19%	\$87,354
SC3A-Primary	4.06%	\$111,177
SC3A-Subtransmission/Transmission	12.39%	\$339,283

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All Service Classifications	0.02%	\$548
Total:		\$2,738,358

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Page 2**Forecast kWh Sales****APRIL 2013 FORECAST****PSC No. 220**

SC1	980,264,974
SC1C	31,464,796
SC2ND	51,712,135
SC2D	417,829,966
SC3-Secondary	375,067,820
SC3-Primary	161,708,206
SC3-Subtransmission/Transmission	45,239,185
SC3A-Secondary	16,699,243
SC3A-Primary	67,294,865
SC3A-Subtransmission/Transmission	327,202,555

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All Service Classifications	21,681,206
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Total	2,496,164,951
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Page 3**Resulting Adjustment Factor****APRIL 2013 FACTOR****PSC No. 220**

SC1	\$0.00119
SC1C	\$0.00087
SC2ND	\$0.00142
SC2D	\$0.00095
SC3-Secondary	\$0.00095
SC3-Primary	\$0.00086
SC3-Subtransmission/Transmission	\$0.00079
SC3A-Secondary	\$0.00523
SC3A-Primary	\$0.00165
SC3A-Subtransmission/Transmission	\$0.00104

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All Service Classifications	\$0.00003
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