

P.S.C. No. 9 Electricity				
Leaf 54 Section D. Off-System Sales Adjustment				
Back-up Sheet for Statement of Off-System Sales Adjustment No. 2				
	Total Revenue	FAC Revenue	Net Revenue FYE 2013	As Filed Effective 5/1/2013
Mar-12	\$2,419,546.36	\$324,611.28	\$2,094,935.08	
Apr-12	\$1,927,586.53	(\$70,730.45)	\$1,998,316.98	
May-12	\$2,132,869.01	\$241,803.81	\$1,891,065.20	
Jun-12	\$2,256,721.74	\$13,236.31	\$2,243,485.43	
Jul-12	\$3,133,885.64	\$380,518.20	\$2,753,367.44	
Aug-12	\$2,779,133.05	\$8,761.46	\$2,770,371.59	
Sep-12	\$3,565,606.01	\$686,684.96	\$2,878,921.05	
Oct-12	\$1,845,124.22	(\$183,073.97)	\$2,028,198.19	
Nov-12	\$2,421,725.56	\$264,405.54	\$2,157,320.02	
Dec-12	\$1,862,072.54	\$9,764.92	\$1,852,307.62	
Jan-13	\$2,718,652.90	\$336,070.88	\$2,382,582.02	
Feb-13	\$2,864,256.85	\$533,354.04	\$2,330,902.81	
FISCAL 13	\$29,927,180.41	\$2,545,406.98	\$27,381,773.43	A
			\$1,354,728.59	Rate Modifier Funds as of February 2013 B
			4.95%	Projected Rate Modifier May 2013 to April 2014 B/A