

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

Page 1

	<u>MARCH 2013</u>
Forecast Revenue	\$10,637,777
Actual Revenue	\$8,463,169
Difference (forecast-actual)	\$2,174,608
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	\$0
Actual Collection Amount	\$2,174,608

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	\$927,905
SC1C	1.00%	\$21,746
SC2ND	2.68%	\$58,279
SC2D	14.55%	\$316,405
SC3-Secondary	13.04%	\$283,569
SC3-Primary	5.10%	\$110,905
SC3-Subtransmission/Transmission	1.30%	\$28,270
SC3A-Secondary	3.19%	\$69,370
SC3A-Primary	4.06%	\$88,289
SC3A-Subtransmission/Transmission	12.39%	\$269,434

PSC No. 214

All Service Classifications	0.02%	\$435
Total:		\$2,174,608

Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

Page 2

Forecast kWh Sales**MAY 2013 FORECAST****PSC No. 220**

SC1	764,545,551
SC1C	24,540,579
SC2ND	45,205,140
SC2D	336,708,081
SC3-Secondary	335,780,370
SC3-Primary	149,294,112
SC3-Subtransmission/Transmission	41,423,593
SC3A-Secondary	17,824,084
SC3A-Primary	80,820,831
SC3A-Subtransmission/Transmission	368,291,052

PSC No. 214

All Service Classifications	13,903,026
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Total	2,178,336,419
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Rule No. 43 - Transmission Revenue Adjustment

Attachment 2

Page 3

Resulting Adjustment Factor**MAY 2013 FACTOR****PSC No. 220**

SC1	\$0.00121
SC1C	\$0.00089
SC2ND	\$0.00129
SC2D	\$0.00094
SC3-Secondary	\$0.00084
SC3-Primary	\$0.00074
SC3-Subtransmission/Transmission	\$0.00068
SC3A-Secondary	\$0.00389
SC3A-Primary	\$0.00109
SC3A-Subtransmission/Transmission	\$0.00073

PSC No. 214

All Service Classifications	\$0.00003
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