Received: 03/27/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	59,330,271	0.13951	$8,277,166
2 Sec		2	21,642,950	0.12947	2,802,113
25 (Rate 1) Sec		3	0	0.12947	0
2 Pri		3	392,156	0.12332	48,361
3/25 (Rate 2)		3	5,171,008	0.12332	637,689
9/22/25 (Rates 3 & 4) Pri (2)		3	3,210,532	0.05178	166,237
9/22/25 (Rates 3 & 4) Sub (2)		3	133,861	0.05854	7,837
9/22/25 (Rates 3 & 4) Trans (2)		3	8,978,084	0.04831	433,756
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.13913	0
19	Peak	1	690,045	0.14528	100,250
19	Off Peak	1	1,355,688	0.13658	185,160
20	Peak	2	313,204	0.13460	42,157
20	Off Peak	2	464,545	0.12600	58,533
21	Peak	3	73,894	0.12861	9,503
21	Off Peak	3	119,388	0.12004	14,331
5		2	100,582	0.11996	12,066
4/6/16		2	944,320	0.10759	101,599
Total			102,920,528		$12,896,757

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	61,376,004	$8,562,576	0.544%	$46,580	($96)	$46,485	0.00076
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,465,601	3,016,468	0.112%	3,378	(7)	3,372	0.00014
3	SC 2 Pri, 3, 9, 21, 22 and 25	18,078,922	1,317,713	0.112%	1,476	(3)	1,473	0.00008
	Total	102,920,528	$12,896,757		$51,435	($106)	$51,329	
			Target	0.398%	$51,329			
			Difference		($106)			