

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2015</u>
Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 28,358,624
Difference (forecast-actual)	\$ (20,740,791)
Prior Month(s) Carryover	\$ (58,138,905)
	\$ (78,879,695)
Monthly Interest	\$ (162,602)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (71,042,297)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>MAY 2015 FORECAST</u>
<u>PSC No. 220</u>	
SC1	765,083,981
SC1C	24,557,861
SC2ND	45,640,356
SC2D	343,035,487
SC3-Secondary	337,755,855
SC3-Primary	151,149,145
SC3-Subtransmission/Transmission	42,438,021
SC3A-Secondary/Primary	100,508,902
SC3A-Subtransmission	137,618,265
SC3A-Transmission	220,596,415
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All Service Classifications	13,903,026
Total	2,182,287,314

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MAY 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00446)
SC1C	\$	(0.00326)
SC2ND	\$	(0.00470)
SC2D	\$	(0.00339)
SC3-Secondary	\$	(0.00309)
SC3-Primary	\$	(0.00270)
SC3-Subtransmission/Transmission	\$	(0.00245)
SC3A-Secondary/Primary	\$	(0.00254)
SC3A-Sub-Transmission	\$	(0.00236)
SC3A-Transmission	\$	(0.00449)

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All Service Classifications	\$	(0.00012)
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