

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)				Overhead Service Line & Line Extension Three Phase (OH - 3)				Underground 3PH Service Lateral & Underground Comm (UG - 3)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2010	21.16%	\$ 12,040,606	452,486	26.61	32.24	\$ 3,730,477	72,221	51.65	62.58	\$ 2,283,123	41,066	55.60	67.36
2011	21.62%	\$ 10,795,621	445,172	24.25	29.49	\$ 3,503,735	109,261	32.07	39.00	\$ 1,881,972	45,110	41.72	50.74
2012	25.66%	\$ 7,904,773	375,048	21.08	26.49	\$ 2,666,590	84,630	31.51	39.59	\$ 2,044,416	30,719	66.55	83.63
2013	25.66%	\$ 7,327,969	368,198	19.90	25.01	\$ 3,555,818	122,173	29.10	36.57	\$ 1,956,775	41,052	47.67	59.90
2014	25.66%	\$ 8,570,607	356,692	24.03	30.19	\$ 4,162,292	129,103	32.24	40.51	\$ 2,493,777	46,821	53.26	66.93

5 Year Weighted Average

Ending													
2010	18.43%	\$ 66,982,268	5,024,390	13.33	15.79	\$ 22,397,910	952,813	23.51	27.84	\$ 20,900,918	530,589	39.39	46.65
2011	17.88%	\$ 61,711,052	3,963,088	15.57	18.36	\$ 20,893,594	702,272	29.75	35.07	\$ 17,971,910	445,062	40.38	47.60
2012	17.88%	\$ 56,225,341	3,140,425	17.90	21.10	\$ 19,911,231	561,399	35.47	41.81	\$ 15,107,511	341,675	44.22	52.12
2013	20.10%	\$ 51,802,728	2,651,324	19.54	23.46	\$ 18,832,837	541,841	34.76	41.74	\$ 12,265,644	269,477	45.52	54.66
2014	21.18%	\$ 46,639,576	1,997,595	23.35	28.29	\$ 17,618,911	517,389	34.05	41.27	\$ 10,660,063	204,768	52.06	63.09

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCD (UG 1 Non 754A)				Underground Single Phase Service Laterals - Residential (UG 1)				Single Phase URD (URD 1)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2010	21.16%	\$ 629,346	39,387	15.98	19.36	\$ 2,399,972	157,735	15.22	18.43	\$ 2,092,244	144,407	14.49	17.55
2011	21.62%	\$ 737,810	46,753	15.78	19.19	\$ 1,797,745	136,070	13.21	16.07	\$ 2,504,589	143,502	17.45	21.23
2012	25.66%	\$ 644,903	29,997	21.50	27.02	\$ 1,667,534	107,688	15.48	19.46	\$ 3,050,486	147,586	20.67	25.97
2013	25.66%	\$ 452,097	26,399	17.13	21.52	\$ 1,548,619	107,292	14.43	18.14	\$ 3,393,935	141,578	23.97	30.12
2014	25.66%	\$ 623,999	26,557	23.50	29.53	\$ 1,607,167	105,408	15.25	19.16	\$ 5,502,218	200,226	27.48	34.53

5 Year Weighted Average

Ending													
2010	18.43%	\$ 4,237,830	285,098	14.86	17.60	\$ 16,742,523	1,388,479	12.06	14.28	\$ 33,406,103	3,016,982	11.07	13.11
2011	17.88%	\$ 4,256,878	288,935	14.73	17.37	\$ 14,485,089	1,135,626	12.76	15.04	\$ 25,849,013	2,204,444	11.73	13.82
2012	17.88%	\$ 3,786,209	236,338	16.02	18.88	\$ 12,346,646	906,649	13.62	16.05	\$ 21,020,030	1,760,991	11.94	14.07
2013	20.10%	\$ 3,242,110	190,869	16.99	20.40	\$ 10,205,310	732,264	13.94	16.74	\$ 15,217,345	1,097,000	13.87	16.66
2014	21.18%	\$ 3,088,156	169,093	18.26	22.13	\$ 9,021,037	614,193	14.69	17.80	\$ 16,543,472	777,299	21.28	25.79

Year	A&G Rate	Incremental Underground Distribution charge for each additional primary wire installed (up to 3)			
		Total \$	Span of Feet	Rate	Plus A&G
2010	21.16%	\$ 2,547,849	180,623	14.11	17.09
2011	21.62%	\$ 1,260,380	108,792	11.59	14.09
2012	25.66%	\$ 1,577,973	116,387	13.56	17.04
2013	25.66%	\$ 2,176,750	119,467	18.22	22.90
2014	25.66%	\$ 2,197,682	143,075	15.36	19.30

5 Year Weighted Average

Ending					
2014	21.18%	\$ 9,760,634	\$ 668,345	14.60	17.70