

Rule No. 43 - Transmission Revenue Adjustment

	<u>APRIL 2015</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 22,689,059
Difference (forecast-actual)	\$ (15,075,976)
Prior Month(s) Carryover	\$ (71,042,297)
	\$ (86,118,273)
Monthly Interest	\$ (231,406)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (78,349,679)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

PSC No. 214

All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>JUNE 2015 FORECAST</u>
<u>PSC No. 220</u>	
SC1	791,610,811
SC1C	25,409,326
SC2ND	47,028,403
SC2D	378,967,629
SC3-Secondary	356,828,254
SC3-Primary	158,570,040
SC3-Subtransmission/Transmission	44,569,573
SC3A-Secondary/Primary	106,622,401
SC3A-Subtransmission	149,257,892
SC3A-Transmission	234,042,360
 <u>PSC No. 214</u>	
All Service Classifications	13,874,034
 Total	
	2,306,780,723

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **JUNE 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00431)
SC1C	\$	(0.00315)
SC2ND	\$	(0.00456)
SC2D	\$	(0.00307)
SC3-Secondary	\$	(0.00292)
SC3-Primary	\$	(0.00257)
SC3-Subtransmission/Transmission	\$	(0.00233)
SC3A-Secondary/Primary	\$	(0.00239)
SC3A-Sub-Transmission	\$	(0.00218)
SC3A-Transmission	\$	(0.00424)

PSC No. 214

All Service Classifications	\$	(0.00012)
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