

Niagara Mohawk Power Corporation,  
d/b/a National Grid  
Case No. 12-E-0136  
Attachment 1

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID  
RELIABILITY SUPPORT SERVICES (RSS) COSTS

**Forecast Payments**

<b><u>Month</u></b>	<b><u>Monthly Fixed Cost</u></b>
Jun-15	\$2,039,566
Jul-2015	\$2,039,566
Aug-2015	\$2,039,566
Sep-2015	\$2,039,566
Oct-2015	\$2,039,566
Nov-2015	\$2,039,566
Dec-2015	\$2,039,566
Jan-2016	<u>\$1,663,693</u>
<b>Total RSS Forecast</b>	<b><u>\$15,940,655</u></b>