Received: 11/24/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	66,930,011	0.11841	$7,925,183
2 Sec		2	20,544,393	0.10843	2,227,629
25 (Rate 1) Sec		3	0	0.10843	0
2 Pri		3	918,243	0.10160	93,293
3/25 (Rate 2)		3	5,178,830	0.10160	526,169
9/22/25 (Rates 3 & 4) Pri (2)		3	4,242,056	0.09021	382,670
9/22/25 (Rates 3 & 4) Sub (2)		3	84,765	0.09592	8,131
9/22/25 (Rates 3 & 4) Trans (2)		3	9,438,221	0.08561	808,032
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.11061	0
19	Peak	1	770,462	0.13068	100,684
19	Off Peak	1	1,417,586	0.11174	158,401
20	Peak	2	290,118	0.12000	34,814
20	Off Peak	2	477,538	0.10140	48,422
21	Peak	3	67,168	0.11302	7,591
21	Off Peak	3	113,827	0.09486	10,798
5		2	36,883	0.09822	3,623
4/6/16		2	1,266,580	0.08396	106,342
Total			111,776,680		$12,441,782

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	69,118,059	$8,184,268	0.544%	$44,522	$205	$44,728	0.00065
2	SC 2 Sec, 20, 4, 5, 6 and 16	22,615,512	2,420,830	0.112%	2,711	13	2,724	0.00012
3	SC 2 Pri, 3, 9, 21, 22 and 25	20,043,109	1,836,684	0.112%	2,057	9	2,067	0.00010
	Total	111,776,680	$12,441,782		$49,291	$227	$49,518	

Target		0.398%	$49,518
Difference			$227