

Rule No. 43 - Transmission Revenue Adjustment

	<u>OCTOBER 2014</u>
Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 7,792,968
Difference (forecast-actual)	\$ (175,134)
Prior Month(s) Carryover	\$ (9,348,941)
	\$ (9,524,075)
Monthly Interest	\$ (36,131)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (1,560,206)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>DECEMBER</u> <u>2014</u> <u>FORECAST</u>
<u>PSC No. 220</u>	
SC1	993,415,254
SC1C	31,886,897
SC2ND	54,695,042
SC2D	377,125,209
SC3-Secondary	356,150,982
SC3-Primary	154,170,710
SC3-Subtransmission/Transmission	42,485,022
SC3A-Secondary/Primary	82,421,079
SC3A-Subtransmission	114,076,175
SC3A-Transmission	154,131,643
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All Service Classifications	21,681,206
 Total	
	2,382,239,219

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **DECEMBER 2014 FACTOR****PSC No. 220**

SC1	\$	(0.00344)
SC1C	\$	(0.00251)
SC2ND	\$	(0.00392)
SC2D	\$	(0.00309)
SC3-Secondary	\$	(0.00293)
SC3-Primary	\$	(0.00265)
SC3-Subtransmission/Transmission	\$	(0.00245)
SC3A-Secondary/Primary	\$	(0.00310)
SC3A-Sub-Transmission	\$	(0.00285)
SC3A-Transmission	\$	(0.00643)

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All Service Classifications	\$	(0.00007)
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