

Rule No. 43 - Transmission Revenue Adjustment**NOVEMBER 2014**

Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 24,387,692
Difference (forecast-actual)	\$ (16,769,859)
Prior Month(s) Carryover	\$ (1,560,206)
	\$ (18,330,065)
Monthly Interest	\$ (21,364)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (10,351,429)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>JANUARY 2015 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,116,624,332
SC1C	35,841,693
SC2ND	63,455,381
SC2D	415,089,507
SC3-Secondary	372,844,380
SC3-Primary	164,090,279
SC3-Subtransmission/Transmission	46,363,410
SC3A-Secondary/Primary	107,594,950
SC3A-Subtransmission	149,036,193
SC3A-Transmission	215,946,957
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All Service Classifications	21,169,683
Total	2,708,056,765

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **JANUARY 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00306)
SC1C	\$	(0.00223)
SC2ND	\$	(0.00338)
SC2D	\$	(0.00280)
SC3-Secondary	\$	(0.00280)
SC3-Primary	\$	(0.00249)
SC3-Subtransmission/Transmission	\$	(0.00224)
SC3A-Secondary/Primary	\$	(0.00237)
SC3A-Sub-Transmission	\$	(0.00218)
SC3A-Transmission	\$	(0.00459)

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All Service Classifications	\$	(0.00008)
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