

**Rule No. 43 - Transmission Revenue Adjustment****DECEMBER 2014**

<b>Forecast Revenue</b>	\$ 7,617,833
<b>Actual Revenue</b>	\$ 35,676,549
Difference (forecast-actual)	\$ (28,058,716)
Prior Month(s) Carryover	\$ (10,351,429)
	\$ (38,410,144)
Monthly Interest	\$ (3,265)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (30,413,410)
<b>Actual Collection/(Refund) Amount</b>	<b>\$ (8,000,000)</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
<b>Total:</b>		<b>(\$8,000,000)</b>

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<b><u>Forecast kWh Sales</u></b>	<b><u>FEBRUARY</u></b> <b><u>2015</u></b> <b><u>FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	1,024,362,658
SC1C	32,880,255
SC2ND	62,074,072
SC2D	393,549,686
SC3-Secondary	359,113,895
SC3-Primary	157,692,929
SC3-Subtransmission/Transmission	44,203,415
SC3A-Secondary/Primary	95,044,784
SC3A-Subtransmission	131,280,148
SC3A-Transmission	184,563,620
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All Service Classifications	21,231,700
Total	2,505,997,162

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor**                      **FEBRUARY 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00333)
SC1C	\$	(0.00243)
SC2ND	\$	(0.00345)
SC2D	\$	(0.00296)
SC3-Secondary	\$	(0.00290)
SC3-Primary	\$	(0.00259)
SC3-Subtransmission/Transmission	\$	(0.00235)
SC3A-Secondary/Primary	\$	(0.00269)
SC3A-Sub-Transmission	\$	(0.00247)
SC3A-Transmission	\$	(0.00537)

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All Service Classifications	\$	(0.00008)
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