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Attachment 2

Rule No. 43 - Transmission Revenue Adjustment

	DECEMBER 2014
Forecast Revenue	$ 7,617,833
Actual Revenue	$ 35,676,549
Difference (forecast-actual)	$ (28,058,716)
Prior Month(s) Carryover	$ (10,351,429)
	$ (38,410,144)
Monthly Interest	$ (3,265)
TRA Cap as per Rule 43.5.1	$ (8,000,000)
Next Month(s) Carryover	$ (30,413,410)
Actual Collection/(Refund) Amount	$ (8,000,000)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	42.67%	($3,413,600)
SC1C	1.00%	($80,000)
SC2ND	2.68%	($214,400)
SC2D	14.55%	($1,164,000)
SC3-Secondary	13.04%	($1,043,200)
SC3-Primary	5.10%	($408,000)
SC3-Subtransmission/Transmission	1.30%	($104,000)
SC3A-Secondary/Primary	3.19%	($255,200)
SC3A-Sub Transmission	4.06%	($324,800)
SC3A-Transmission	12.39%	($991,200)

PSC No. 214

All Service Classifications	0.02%	($1,600)
Total:		($8,000,000)

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Rule No. 43 - Transmission Revenue Adjustment

Forecast kWh Sales	**FEBRUARY 2015 FORECAST**
PSC No. 220	
SC1	1,024,362,658
SC1C	32,880,255
SC2ND	62,074,072
SC2D	393,549,686
SC3-Secondary	359,113,895
SC3-Primary	157,692,929
SC3-Subtransmission/Transmission	44,203,415
SC3A-Secondary/Primary	95,044,784
SC3A-Subtransmission	131,280,148
SC3A-Transmission	184,563,620
PSC No. 214	
All Service Classifications	21,231,700
Total	2,505,997,162

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Rule No. 43 - Transmission Revenue Adjustment

Resulting Adjustment Factor		**FEBRUARY 2015 FACTOR**
PSC No. 220		
SC1	$	(0.00333)
SC1C	$	(0.00243)
SC2ND	$	(0.00345)
SC2D	$	(0.00296)
SC3-Secondary	$	(0.00290)
SC3-Primary	$	(0.00259)
SC3-Subtransmission/Transmission	$	(0.00235)
SC3A-Secondary/Primary	$	(0.00269)
SC3A-Sub-Transmission	$	(0.00247)
SC3A-Transmission	$	(0.00537)
PSC No. 214		
All Service Classifications	$	(0.00008)