

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2022</u>
Forecast Revenue	\$ 18,015,203
Actual Revenue	\$ 28,107,142
Difference (forecast-actual)	\$ (10,091,939)
Prior Month(s) Carryover	\$ (50,081,626)
NYS Energy Highway LS Transco Amortization Revenue ¹	\$ (57,661)
Monthly Interest	\$ (20,787)
Over Collected/(Under Recovered) from customers	\$ (18,146)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (52,233,867)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.70%	\$ (3,416,000)
SC1C	0.84%	\$ (67,200)
SC2ND	2.60%	\$ (208,000)
SC2D	13.77%	\$ (1,101,600)
SC3-Secondary	12.44%	\$ (995,200)
SC3-Primary	5.03%	\$ (402,400)
SC3-Subtransmission/Transmission	1.79%	\$ (143,200)
SC3A-Secondary/Primary	2.46%	\$ (196,800)
SC3A-Sub Transmission	3.83%	\$ (306,400)
SC3A-Transmission	14.53%	\$ (1,162,400)

PSC No. 214

All Service Classifications	0.01%	\$ (800)
Total		\$ (8,000,000)

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<u>Forecast kWh Sales</u>	<u>MAY 2022 FORECAST</u>
<u>PSC No. 220</u>	
SC1	761,609,008
SC1C	18,589,501
SC2ND	50,474,735
SC2D	300,170,715
SC3-Secondary	313,276,788
SC3-Primary	147,192,922
SC3-Subtransmission/Transmission	57,004,372
SC3A-Secondary/Primary	81,012,655
SC3A-Subtransmission	130,271,475
SC3A-Transmission	578,338,040
<u>PSC No. 214</u>	
All Service Classifications	12,926,866
Total	2,450,867,076

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor****MAY 2022 FACTOR****PSC No. 220**

SC1	\$	(0.00449)
SC1C	\$	(0.00361)
SC2ND	\$	(0.00412)
SC2D	\$	(0.00367)
SC3-Secondary	\$	(0.00318)
SC3-Primary	\$	(0.00273)
SC3-Subtransmission/Transmission	\$	(0.00251)
SC3A-Secondary/Primary	\$	(0.00243)
SC3A-Sub-Transmission	\$	(0.00235)
SC3A-Transmission	\$	(0.00201)

PSC No. 214

All Service Classifications	\$	(0.00006)
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