Received: 01/27/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	110,831,171	0.14835	$16,441,430
2 Sec		2	36,648,776	0.14537	5,327,674
2 Pri		3	3,525,879	0.14333	505,379
3		3	5,460,381	0.14333	782,660
9/22 Pri [2]		3	3,308,642	0.10677	353,278
9/22 Sub [2]		3	8,408,452	0.10077	847,305
9/22 Trans [2]		3	9,830,665	0.10064	989,358
9/22 Trans EDR [2]		3	0	0.10064	0
19	Peak	1	1,268,557	0.15273	193,742
19	Off Peak	1	2,455,406	0.14609	358,702
20	Peak	2	751,556	0.14943	112,306
20	Off Peak	2	1,247,680	0.14293	178,332
21	Peak	3	64,778	0.14737	9,547
21	Off Peak	3	114,548	0.14104	16,156
5		2	46,323	0.14241	6,597
4/6/16		2	1,055,679	0.13845	146,159
Total			185,018,493		$26,268,626

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	114,555,134	$16,993,874		0.670%	$113,808	($219)	$113,589	0.00099
2	SC 2 Sec, 20, 4, 5, 6 and 16	39,750,014	5,771,068		0.099%	5,713	(11)	5,702	0.00014
3	SC 2 Pri, 3, 9, 21 and 22	30,713,345	3,503,683		0.099%	3,469	(7)	3,462	0.00011
	Total	185,018,493	$26,268,626			$122,990	($237)	$122,753	
				Target	0.467%	$122,753			
				Difference		($237)			