Received: 02/24/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

March 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	106,208,760	0.03076	$3,266,623
2 Sec		2	38,608,630	0.02774	1,071,047
2 Pri		3	3,217,903	0.02679	86,222
3		3	5,008,627	0.02679	134,203
9/22 Pri [2]		3	3,652,154	0.05699	208,152
9/22 Sub [2]		3	9,228,781	0.05235	483,111
9/22 Trans [2]		3	16,530,034	0.05233	865,016
9/22 Trans EDR [2]		3	0	0.05233	0
19	Peak	1	1,345,144	0.03404	45,784
19	Off Peak	1	2,425,213	0.02894	70,177
20	Peak	2	762,380	0.03074	23,436
20	Off Peak	2	1,184,023	0.02581	30,561
21	Peak	3	67,476	0.02981	2,012
21	Off Peak	3	112,139	0.02498	2,802
5		2	43,498	0.02502	1,088
4/6/16		2	1,042,394	0.02124	22,140
Total			189,437,154		$6,312,375

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

Received: 02/24/2023

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	109,979,117	$3,382,584	0.670%	$22,653	$3,496	$26,150	0.00024
2	SC 2 Sec, 20, 4, 5, 6 and 16	41,640,924	1,148,274	0.099%	1,137	175	1,312	0.00003
3	SC 2 Pri, 3, 9, 21 and 22	37,817,113	1,781,517	0.099%	1,764	272	2,036	0.00005
	Total	189,437,154	$6,312,375		$25,554	$3,944	$29,498	
			Target	0.467%	$29,498			
			Difference		$3,944			