Received: 03/29/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)[1]	MSC Revenue
1		1	93,562,761	0.03650	$3,414,725
2 Sec		2	39,425,053	0.03352	1,321,573
2 Pri		3	2,176,265	0.03290	71,609
3		3	5,147,860	0.03290	169,387
9/22 Pri[2]		3	3,928,912	0.04401	172,928
9/22 Sub[2]		3	9,606,028	0.03973	381,631
9/22 Trans[2]		3	8,649,365	0.03973	343,639
9/22 Trans EDR[2]		3	0	0.03973	0
19	Peak	1	1,146,028	0.04081	46,766
19	Off Peak	1	2,336,428	0.03439	80,342
20	Peak	2	661,084	0.03751	24,798
20	Off Peak	2	1,186,215	0.03130	37,130
21	Peak	3	70,752	0.03684	2,607
21	Off Peak	3	133,900	0.03082	4,127
5		2	53,852	0.03074	1,655
4/6/16		2	1,077,467	0.02682	28,898
Total			169,161,970		$6,101,814

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	97,045,217	$3,541,832	0.670%	$23,720	$2,042	$25,761	0.00027
2	SC 2 Sec, 20, 4, 5, 6 and 16	42,403,671	1,414,054	0.099%	1,400	120	1,520	0.00004
3	SC 2 Pri, 3, 9, 21 and 22	29,713,082	1,145,928	0.099%	1,134	98	1,232	0.00004
	Total	169,161,970	$6,101,814		$26,254	$2,260	$28,514	
			Target	0.467%	$28,514			
			Difference		$2,260			