Rule No. 43 - Transmission Revenue Adjustment

		FEBRUARY 2023
Forecast Revenue	$	18,051,716
Actual Revenue	$	84,296,912
Difference (forecast-actual)	$	(66,245,196)
Prior Month(s) Carryover	$	(173,115,439)
NYS Energy Highway LS Transco Amortization Revenue [1]	$	(57,661)
Monthly Interest	$	(315,781)
Over Collected/(Under Recovered) from customers	$	458,767
TRA Cap as per Rule 43.5.1	$	(8,000,000)
Next Month(s) Carryover	$	(232,192,845)
Actual Collection/(Refund) Amount	$	(8,000,000)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	42.70%	$	(3,416,000)
SC1C	0.84%	$	(67,200)
SC2ND	2.60%	$	(208,000)
SC2D	13.77%	$	(1,101,600)
SC3-Secondary	12.44%	$	(995,200)
SC3-Primary	5.03%	$	(402,400)
SC3-Subtransmission/Transmission	1.79%	$	(143,200)
SC3A-Secondary/Primary	2.46%	$	(196,800)
SC3A-Sub Transmission	3.83%	$	(306,400)
SC3A-Transmission	14.53%	$	(1,162,400)

PSC No. 214

All Service Classifications	0.01%	$	(800)
Total		$	(8,000,000)

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Forecast kWh Sales	**APRIL 2023 FORECAST**
PSC No. 220	
SC1	898,375,107
SC1C	21,958,300
SC2ND	58,183,916
SC2D	330,100,268
SC3-Secondary	332,230,659
SC3-Primary	153,880,449
SC3-Subtransmission/Transmission	58,537,242
SC3A-Secondary/Primary	77,734,142
SC3A-Subtransmission	129,386,343
SC3A-Transmission	539,672,912
PSC No. 214	
All Service Classifications	10,936,896
Total	2,610,996,235

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Resulting Adjustment Factor	**APRIL 2023 FACTOR**	
PSC No. 220		
SC1	$	(0.00380)
SC1C	$	(0.00306)
SC2ND	$	(0.00357)
SC2D	$	(0.00334)
SC3-Secondary	$	(0.00300)
SC3-Primary	$	(0.00262)
SC3-Subtransmission/Transmission	$	(0.00245)
SC3A-Secondary/Primary	$	(0.00253)
SC3A-Sub-Transmission	$	(0.00237)
SC3A-Transmission	$	(0.00215)
PSC No. 214		
All Service Classifications	$	(0.00007)