Received: 04/26/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	77,337,024	0.04229	$3,270,257
2 Sec		2	31,585,772	0.03213	1,014,882
2 Pri		3	1,415,156	0.02974	42,092
3		3	4,200,524	0.02974	124,940
9/22 Pri [2]		3	3,788,596	0.05320	201,568
9/22 Sub [2]		3	8,947,425	0.04726	422,879
9/22 Trans [2]		3	9,608,065	0.04522	434,461
9/22 Trans EDR [2]		3	0	0.04522	0
19	Peak	1	1,087,496	0.04766	51,825
19	Off Peak	1	1,987,024	0.03935	78,181
20	Peak	2	661,337	0.03696	24,444
20	Off Peak	2	1,042,803	0.02906	30,305
21	Peak	3	84,822	0.03456	2,932
21	Off Peak	3	145,264	0.02692	3,911
5		2	50,890	0.02457	1,250
4/6/16		2	979,929	0.01265	12,396
Total			142,922,127		$5,716,324

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	80,411,544	$3,400,263	0.670%	$22,772	$1,497	$24,269	0.00030
2	SC 2 Sec, 20, 4, 5, 6 and 16	34,320,731	1,083,276	0.099%	1,072	71	1,143	0.00003
3	SC 2 Pri, 3, 9, 21 and 22	28,189,852	1,232,784	0.099%	1,220	80	1,301	0.00005
	Total	142,922,127	$5,716,324		$25,064	$1,648	$26,712	
			Target	0.467%	$26,712			
			Difference		$1,648			