Received: 05/26/2023

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2023

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	100,065,051	0.07850	$7,854,685
2 Sec		2	32,573,484	0.06806	2,216,983
2 Pri		3	4,767,552	0.06528	311,245
3		3	3,983,394	0.06528	260,052
9/22 Pri [2]		3	3,580,748	0.05820	208,414
9/22 Sub [2]		3	9,275,037	0.05213	483,533
9/22 Trans [2]		3	9,443,268	0.05008	472,904
9/22 Trans EDR [2]		3	0	0.05008	0
19	Peak	1	1,557,596	0.08420	131,143
19	Off Peak	1	2,218,367	0.07449	165,237
20	Peak	2	582,586	0.07350	42,821
20	Off Peak	2	1,916,078	0.06641	127,249
21	Peak	3	55,000	0.07097	3,904
21	Off Peak	3	213,330	0.06382	13,616
5		2	44,689	0.06007	2,684
4/6/16		2	895,555	0.04720	42,270
Total			171,171,736		$12,336,737

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	103,841,014	$8,151,065	0.670%	$54,588	($1,006)	$53,582	0.00052
2	SC 2 Sec, 20, 4, 5, 6 and 16	36,012,393	2,432,007	0.099%	2,408	(44)	2,363	0.00007
3	SC 2 Pri, 3, 9, 21 and 22	31,318,330	1,753,666	0.099%	1,736	(32)	1,704	0.00005
	Total	171,171,736	$12,336,737		$58,731	($1,082)	$57,650	
			Target	0.467%	$57,650			
			Difference		($1,082)			