

	Case 19-G-0310	
	June 15, 2023 Filing	
	CY2022/FY23	
Recovery of Incremental Proactive LPP Replacement Costs	\$	3,110,106
Subtotal Recovery of Incremental Proactive LPP Costs & Incentives	\$	3,110,106
Recovery of Incremental Leak Repair Costs	\$	252,466
Positive Revenue Adjustment - Leak Repair Incentive	\$	510,421
Subtotal Recovery of Incremental Leak Repair Costs & Incentives	\$	762,888
Total Gas and Safety Surcharge	\$	3,872,993
Prior Year Deferral Imbalance	\$	3,685,941
Difference between Jun22 forecast vs actual	\$	3,065
Recoveries Jul22-May23	\$	(3,028,084)
Recoveries forecasted June 2023	\$	(126,742)
Imbalance Subtotal	\$	4,407,173
Prior Year CC Imbalance	\$	193,916
Difference between Jun22 forecast vs actual	\$	(1,871)
Recoveries Jul22-May23	\$	(159,316)
Recoveries forecasted June 2023	\$	(6,668)
Difference between Jun22 forecast vs actual	\$	7
Carrying Charges Calculated - Actual Jul22-May23	\$	175,223
Carrying Charges Calculated - Forecasted June 2023	\$	21,026
Imbalance Carrying Charges Through June 2023 - Reversal of forecast	\$	(126,595)
Imbalance Carrying Charges Through June 2024 - Forecasted	\$	18,363
Surcharge Carrying Charges Through June 2024 - Forecasted	\$	133,141
Remaining Surcharge to be Rolled Over	\$	4,654,400
Sales Forecast: July 1, 2023 - June 30, 2024		
Estimated Service Classification Nos. SC 1, 2, 3, 9, 15, 16 & 17 Firm Sales & SC 5 Firm Transportation	1,107,406,215	Therms
GSRS Unit Rate effective July 1, 2023:	\$0.00420	\$/Therm