Received: 06/15/2023

Attachment 1

The Brooklyn Union Gas Company d/b/a National Grid, NY
For 12 Month period Ending March 31, 2023

April 2022 - March 2023 (Case 19-G-0309)	SC 1A	SC 1 B	SC1 Total	SC2-1	SC2-2	SC2 Total	SC3
Total Base Delivery Revenue	$ 182,590,535	$ 724,386,819	$ 906,977,354	$ 55,038,067	$ 115,347,551	$ 170,385,619	$ 159,605,830
Billing Charge Revenue	$ 8,812,477	$ 10,212,036	$ 19,024,513	$ 218,013	$ 612,652	$ 830,664	$ 304,375
Rate Adjustment Clause (RAC)	$ (354,358)	$ (1,405,773)	$ (1,760,131)	$ (106,820)	$ (223,863)	$ (330,683)	$ (309,732)
Total Delivery Revenue Target for RDM	$ 191,048,655	$ 733,193,081	$ 924,241,736	$ 55,149,260	$ 115,736,340	$ 170,885,600	$ 159,600,473
Actual Base Delivery Revenue	$ 170,918,750	$ 657,368,565	$ 828,287,315	$ 54,656,869	$ 102,015,208	$ 156,672,077	$ 146,629,881
Billing Charge Revenue	$ 8,900,861	$ 10,174,463	$ 19,075,325	$ 252,472	$ 569,809	$ 822,281	$ 324,371
Tax Surcredit and ETIP Adjustment	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Less: Revenue for Non Firm customers that migrate to firm service	$ -	$ -	$ -	$ (50,557)	$ (408,201)	$ (458,758)	$ (5,016,293)
Add: discounts back in	$ -	$ -	$ -	$ 265,125	$ 185,703	$ 450,828	$ -
Plus: Weather Normalization Adjustment	$ -	$ 56,683,752	$ 56,683,752	$ -	$ 8,851,770	$ 8,851,770	$ 13,829,176
Total Delivery Revenue Including Weather Normalization	$ 179,819,611	$ 724,226,780	$ 904,046,391	$ 55,123,909	$ 111,214,288	$ 166,338,197	$ 155,767,135
(Over)/Under recovery	$ 11,229,044	$ 8,966,301	$ 20,195,345	$ 25,351	$ 4,522,052	$ 4,547,403	$ 3,833,338
Interest on Current Balance			$ 889,712			$ 196,728	$ 170,069
Prior Year Imbalance (Includes June Estimate)			$ 6,358,132			$ 1,658,599	$ 671,634
Interest on Prior Year Imbalance			$ 2,803,231			$ (2,166,481)	$ 124,449
Total (Over)/Under recovery			$ 30,246,419			$ 4,236,249	$ 4,799,490
Forecast therms (July 2023 - June 2024)			829,410,567			311,616,215	391,890,893
RDM $/Therm Rate (July 2023 - June 2024)			$ 0.0365			$ 0.0136	$ 0.0122