

KeySpan Gas East Corporation d/b/a National Grid  
Electric Generator Revenue Reconciliation

Attachment 1

|   |                       | Electric Generators    |                               |
|---|-----------------------|------------------------|-------------------------------|
| <u>Month</u>                                  | <u>Actual Revenue</u> | <u>Target Revenues</u> | <u>(Over)/Under Collected</u> |
| Apr-22  | \$1,668,910           | \$2,055,283            | \$386,373                     |
| May-22  | \$2,389,794           | \$2,360,831            | (\$28,963)                    |
| Jun-22  | \$2,550,289           | \$3,684,448            | \$1,134,158                   |
| Jul-22  | \$10,587,804          | \$5,531,215            | (\$5,056,590)                 |
| Aug-22  | \$3,587,821           | \$5,105,218            | \$1,517,397                   |
| Sep-22  | \$2,176,583           | \$3,564,086            | \$1,387,503                   |
| Oct-22  | \$5,091,136           | \$2,746,884            | (\$2,344,252)                 |
| Nov-22  | \$1,855,180           | \$2,950,010            | \$1,094,830                   |
| Dec-22  | \$2,087,530           | \$3,097,601            | \$1,010,071                   |
| Jan-23  | \$2,231,076           | \$2,524,194            | \$293,118                     |
| Feb-23  | \$2,099,953           | \$2,211,934            | \$111,981                     |
| Mar-23  | \$2,083,913           | \$2,474,385            | \$390,472                     |
| Total (Over)/Under Recovery                   | \$38,409,990          | \$38,306,088           | (\$103,901)                   |
| Interest on Current Year                      |                       |                        | (\$4,549)                     |
| Prior Year Imbalance (Includes June Estimate) |                       |                        | \$318,499                     |
| Interest on Prior Year Imbalance              |                       |                        | (\$45,647)                    |
| Total (Over)/Under recovery                   |                       |                        | \$164,402                     |

Projected Therms 7/1/2023 - 6/30/2024

|                        |               |
|------------------------|---------------|
| Total Projected Therms | 1,107,500,518 |
| <u>\$ per therm</u>    | \$0.00015     |