

The Brooklyn Union Gas Company d/b/a National Grid
Unit Rate Calculation

<u>Service Class</u>	<u>Write-Off Allocator</u>	<u>Surcharge Amount</u>	<u>(July 23 - June 24)</u> <u>Therms</u>	<u>Unit Rate</u> <u>\$/Therm</u>
Residential Non-Heat (SC 1A, 1AR, 17-1A, 17-1AR)	25.416%	\$2,825,213	54,307,327	\$0.0520
Residential Heat (SC 1B, 1BR, 17-1B, 17-1BR)	61.398%	\$6,824,863	741,593,380	\$0.0092
Commercial Non-Heat (SC 2-1, 17-2-1)	2.685%	\$298,439	122,354,765	\$0.0024
Commercial Heat (SC 2-2, 17-2-2)	4.514%	\$501,754	168,672,403	\$0.0030
Multi-Family (SC 3, 17-3)	1.843%	\$204,838	380,100,043	\$0.0005
Non-Firm Demand Response Service SC 22, SC 18-22 (Tier 1 & 2)	4.145%	<u>\$460,721</u>	<u>107,458,694</u>	\$0.0043
Total	100.000%	<u>\$11,115,827</u>	<u>1,574,486,612</u>	

	RY1 : Apr 20 - Mar 21	RY2 : Apr 21 - Mar 22
Principal		
Deferral Activity for 12 months ending March 2022	\$12,958,807	\$7,882,481
Prior year deferral imbalance		\$12,958,807
Imbalance recoveries for July 2022 through May 2023		(\$10,750,854)
Forecasted imbalance recoveries for June 2023		(\$531,390)
Imbalance Subtotal	\$0	\$1,676,563
Total Principal balance before Carrying Charges	\$12,958,807	\$9,559,044
Carrying Charge		
Deferral Activity for 12 months ending March 2022	\$1,814,073	\$919,763
Prior year deferral imbalance		\$1,814,073
True-up of RY1 Surcharge Carrying Charges		\$28,169
Imbalance recoveries for July 2022 through May 2023		(\$1,504,987)
Forecasted imbalance recoveries for June 2023		(\$74,388)
Forecasted calculated carrying charge for June 2023		\$50,585
Forecasted calculated carrying charge for July 23 - June 24		\$323,568
Total Carrying Charges to be Collected	\$1,814,073	\$1,556,784
Total Surcharge Amount	\$14,772,880	\$11,115,827

