

The Brooklyn Union Gas Company d/b/a National Grid NY  
Non-Firm Demand Response Revenue Reconciliation

Attachment 1

Month	Actual Revenue	Non-Firm	Adjusted	(Over)/Under Collected
		Demand Response Target Revenues	Non-Firm Demand Response Target Revenues	
Apr-22	\$ 3,592,013	\$3,669,164	\$3,452,637	(\$139,376)
May-22	\$ 2,166,255	\$2,086,473	\$1,913,104	(\$253,151)
Jun-22	\$ 1,420,787	\$1,624,921	\$1,463,012	\$42,225
Jul-22	\$ 1,417,222	\$1,560,878	\$1,414,891	(\$2,331)
Aug-22	\$ 1,357,805	\$1,550,740	\$1,393,307	\$35,502
Sep-22	\$ 1,338,519	\$1,536,571	\$1,369,547	\$31,028
Oct-22	\$ 1,872,547	\$1,709,918	\$1,532,729	(\$339,818)
Nov-22	\$ 2,575,971	\$2,701,847	\$2,461,631	(\$114,340)
Dec-22	\$ 3,543,567	\$3,912,948	\$3,464,596	(\$78,971)
Jan-23	\$ 3,890,338	\$5,176,218	\$4,676,431	\$786,093
Feb-23	\$ 3,640,463	\$4,909,446	\$4,396,918	\$756,455
Mar-23	\$ 3,954,787	\$3,708,115	\$3,175,861	(\$778,926)
Total (Over)/Under Recovery	\$30,770,274	\$34,147,239	\$30,714,664	(\$55,610)
Interest on Current Year				(\$2,436)
Prior Year Imbalance (Includes June Estimate)				\$337,235
Interest on Prior Year Imbalance				(\$254,763)
Total (Over)/Under recovery				<u>\$24,426</u>

Projected Therms 7/1/2023 - 6/30/2024

Total Projected Therms	<u>1,608,582,407</u>
\$ per therm	\$0.0000